



# VSBA Budget Training: The Basics of Budgeting for Student Needs

## October 24, 2023

**VSBA Offices in Charlottesville**

200 Hansen Road  
Charlottesville, VA 22911

The Basics of Budgeting for Students Needs is a two-hour session designed to provide school board members and division superintendents with a general understanding of the essential elements of budgeting and allocating division resources in a strategically-focused manner that aligns with and supports the individual needs, goals and aspirations of students. Specifically, this session will provide a general overview of student-centered resource allocation models that are intended to promote hitting every students needs. In addition, attendees will look at a number of resource allocation/distribution models that are being utilized in school districts around the country to support the individual needs of students and schools based on multiple objective and measurable student characteristics. Finally, this session will provide attendees with a comparative view of a traditional budgeting model with that of a student-centered resource allocation system.

Major Topics Presented in this Session Include:

- What Does Budgeting for Student Needs Mean?
- What is Student-Focused Budgeting?
- What Does Student Focused Budgeting Require?
- Traditional VS. Student-Focused Budgeting

You do not want to miss out on this informative workshop!

### Workshop Agenda

**Tuesday, October 24, 2023**

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|--------------|--|
| <b>10:00</b> | <b>Workshop Starts</b><br>Dr. Michael Thornton, Consultant, VSBA |
| <b>11:00</b> | <b>Break</b>   |
| <b>11:15</b> | <b>Workshop Continues</b>  |
| <b>12:15</b> | <b>Adjournment</b>   |



**VSBA**

Virginia School Boards Association

Rivanna Ridge Professional Building  
200 Hansen Road, Suite 2  
Charlottesville, VA 22911

Questions? Contact  
Mikaela Coffey at  
mikaela@vsba.org.

Overnight lodging is available at the Hilton Garden Inn  
Charlottesville by calling 434-979-4442 and letting them know you  
are with VSBA. If you need assistance making room reservations,  
please contact VSBA.

Seats are assigned on a first-come first-served basis. Register  
online today!

**Reminder:** Nametags  
must be visible to be  
admitted to ALL VSBA  
meetings and  
conferences.

Registration for VSBA meetings is only open to VSBA members  
and affiliate members. Please reach out to your school division  
clerk to register for this event. For affiliate members, please contact  
Mikaela Coffey for registration at mikaela@vsba.org.

## Registration Information Below

### Costs:

Registration: \$185

Late Registration: \$235  
(after October 10, 2023)

**Please mail your payment to:**  
VSBA  
200 Hansen Road, Suite 2  
Charlottesville, VA 22911

### VSBA BUDGET WORKSHOP REFUND AND CANCELLATION POLICY

The deadline for cancellations is October 10. Cancellations must  
be received in writing via email to mikaela@vsba.org by October  
10 and will incur a \$50 cancellation fee. Cancellation requests  
received after October 10 and no shows will not be refunded.  
Substitution of an individual may be made at any time. If a meeting  
or conference is canceled and/or postponed due to inclement  
weather, registration fees will be automatically transferred to the  
rescheduled date of the conference. If attendees are unable to  
attend the rescheduled date, a substitution can be made, or the  
school division will be credited the registration fee to use for future  
events.